

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Bad River - Bemidji Area

Users

- **1,928** = 1,826 users in 1988 plus 102 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,895** = 60% purchase x 98.0% price index X \$3,221 benchmark
- Size Variation: **\$1,528** = 40% in-house x 118.6% size index X \$3,221
- Combined Benchmark: **\$3,423** = \$1,895 purchase + \$1,528 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,469 = \$3,423 - \$644 + \$527 health add-on + \$163 poverty add-on
- Final Benchmark: **\$3,493** = \$3,469 X 1.007 rescale %
- Net Benchmark: **\$2,695** = \$3,493 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,027,038** = \$2,228,574 FY 2000 OU allowance
- \$576,488 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$60,370 balance area shares + \$201,662 prorated area-wide funds
+ \$81,545 balance HQ shares + \$31,376 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,051** = \$2,027,038 / 1,928 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$5,197,339** = \$2,695 benchmark x 1,928 users
- IHS Funds: **\$2,027,038**
- Equivalence %: **39.0%** = \$2,027,038 IHS \$ / \$5,197,339 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Bad River IHCIF Allocation

- **\$1,091,366** = \$ to raise Bad River from 39.0% to the 60% threshold
- **\$101,000** Allocation = \$1,091,366 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Bay Mills - Bemidji Area

Users

- **1,172** = 1,110 users in 1988 plus 62 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$967** = 32% purchase x 93.8% price index X \$3,221 benchmark
- Size Variation: **\$2,741** = 68% in-house x 125.1% size index X \$3,221
- Combined Benchmark: **\$3,708** = \$967 purchase + \$2,741 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,759 = \$3,708 - \$644 + \$527 health add-on + \$168 poverty add-on
- Final Benchmark: **\$3,785** = \$3,759 X 1.007 rescale %
- Net Benchmark: **\$2,988** = \$3,785 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,191,389** = \$1,521,248 FY 2000 OU allowance
- \$499,503 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$7,290 balance area shares + \$122,576 prorated area-wide funds
+ \$20,707 balance HQ shares + \$19,071 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,016** = \$1,191,389 / 1,172 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$3,502,133** = \$2,988 benchmark x 1,172 users
- IHS Funds: **\$1,191,389**
- Equivalence %: **34.0%** = \$1,191,389 IHS \$ / \$3,502,133 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Bay Mills IHCIF Allocation

- **\$909,891** = \$ to raise Bay Mills from 34.0% to the 60% threshold
- **\$84,000** Allocation = \$909,891 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Fond Du Lac - Bemidji Area

Users

- **5,475** = 5,184 users in 1988 plus 291 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$464** = 15% purchase x 96.0% price index X \$3,221 benchmark
- Size Variation: **\$2,871** = 85% in-house x 104.8% size index X \$3,221
- Combined Benchmark: **\$3,335** = \$464 purchase + \$2,871 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,368 = \$3,335 - \$644 + \$527 health add-on + \$150 poverty add-on
- Final Benchmark: **\$3,391** = \$3,368 X 1.007 rescale %
- Net Benchmark: **\$2,594** = \$3,391 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$4,824,692** = \$5,224,265 FY 2000 OU allowance
- \$1,095,571 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$22,100 balance area shares + \$572,516 prorated area-wide funds
+ \$12,307 balance HQ shares + \$89,075 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$881** = \$4,824,692 / 5,475 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$14,199,566** = \$2,594 benchmark x 5,475 users
- IHS Funds: **\$4,824,692**
- Equivalence %: **34.0%** = \$4,824,692 IHS \$ / \$14,199,566 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Fond Du Lac IHCIF Allocation

- **\$3,695,047** = \$ to raise Fond Du Lac from 34.0% to the 60% threshold
- **\$341,000** Allocation = \$3,695,047 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Forest County - Bemidji Area

Users

- **830** = 786 users in 1988 plus 44 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,066** = 36% purchase x 92.0% price index X \$3,221 benchmark
- Size Variation: **\$2,673** = 64% in-house x 129.7% size index X \$3,221
- Combined Benchmark: **\$3,740** = \$1,066 purchase + \$2,673 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,767 = \$3,740 - \$644 + \$527 health add-on + \$144 poverty add-on
- Final Benchmark: **\$3,793** = \$3,767 X 1.007 rescale %
- Net Benchmark: **\$2,995** = \$3,793 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$923,609** = \$927,782 FY 2000 OU allowance
- \$194,394 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$42,690 balance area shares + \$86,805 prorated area-wide funds
+ \$47,220 balance HQ shares + \$13,506 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,113** = \$923,609 / 830 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,486,371** = \$2,995 benchmark x 830 users
- IHS Funds: **\$923,609**
- Equivalence %: **37.1%** = \$923,609 IHS \$ / \$2,486,371 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Forest County IHCIF Allocation

- **\$568,214** = \$ to raise Forest County from 37.1% to the 60% threshold
- **\$52,000** Allocation = \$568,214 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Grand Portage - Bemidji Area

Users

- **472** = 447 users in 1988 plus 25 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,714** = 90% purchase x 93.6% price index X \$3,221 benchmark
- Size Variation: **\$419** = 10% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,132** = \$2,714 purchase + \$419 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,150 = \$3,132 - \$644 + \$527 health add-on + \$134 poverty add-on
- Final Benchmark: **\$3,171** = \$3,150 X 1.007 rescale %
- Net Benchmark: **\$2,773** = \$3,171 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$523,826** = \$656,307 FY 2000 OU allowance
- \$223,812 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$8,490 balance area shares + \$49,366 prorated area-wide funds
+ \$25,794 balance HQ shares + \$7,681 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,110** = \$523,826 / 472 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,308,794** = \$2,773 benchmark x 472 users
- IHS Funds: **\$523,826**
- Equivalence %: **40.0%** = \$523,826 IHS \$ / \$1,308,794 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Grand Portage IHCIF Allocation

- **\$261,450** = \$ to raise Grand Portage from 40.0% to the 60% threshold
- **\$24,000** Allocation = \$261,450 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Grand Traverse - Bemidji Area

Users

- **1,506** = 1,426 users in 1988 plus 80 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,239** = 75% purchase x 92.7% price index X \$3,221 benchmark
- Size Variation: **\$981** = 25% in-house x 121.8% size index X \$3,221
- Combined Benchmark: **\$3,220** = \$2,239 purchase + \$981 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,241 = \$3,220 - \$644 + \$527 health add-on + \$138 poverty add-on
- Final Benchmark: **\$3,263** = \$3,241 X 1.007 rescale %
- Net Benchmark: **\$2,466** = \$3,263 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,845,276** = \$2,364,062 FY 2000 OU allowance
- \$734,963 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$6,340 balance area shares + \$157,486 prorated area-wide funds
+ \$27,848 balance HQ shares + \$24,503 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,225** = \$1,845,276 / 1,506 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$3,713,629** = \$2,466 benchmark x 1,506 users
- IHS Funds: **\$1,845,276**
- Equivalence %: **49.7%** = \$1,845,276 IHS \$ / \$3,713,629 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Grand Traverse IHCIF Allocation

- **\$382,902** = \$ to raise Grand Traverse from 49.7% to the 60% threshold
- **\$35,000** Allocation = \$382,902 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Greater Leech Lake - Bemidji Area

Users

- **9,217** = 8,728 users in 1988 plus 489 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$756** = 24% purchase x 97.5% price index X \$3,221 benchmark
- Size Variation: **\$2,397** = 76% in-house x 98.0% size index X \$3,221
- Combined Benchmark: **\$3,153** = \$756 purchase + \$2,397 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,208 = \$3,153 - \$644 + \$527 health add-on + \$172 poverty add-on
- Final Benchmark: **\$3,230** = \$3,208 X 1.007 rescale %
- Net Benchmark: **\$2,433** = \$3,230 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$8,291,471** = \$8,372,618 FY 2000 OU allowance
- \$1,962,545 exclusions for wrap-around
+ \$286,328 depreciation of facilities (if any)
+ \$191,065 balance area shares + \$963,912 prorated area-wide funds
+ \$290,122 balance HQ shares + \$149,971 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$900** = \$8,291,471 / 9,217 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$22,425,129** = \$2,433 benchmark x 9,217 users
- IHS Funds: **\$8,291,471**
- Equivalence %: **37.0%** = \$8,291,471 IHS \$ / \$22,425,129 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Greater Leech Lake IHCIF Allocation

- **\$5,163,606** = \$ to raise Greater Leech Lake from 37.0% to the 60% threshold
- **\$477,000** Allocation = \$5,163,606 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Greater Red Lake - Bemidji Area

Users

- **7,232** = 6,848 users in 1988 plus 384 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$628** = 20% purchase x 97.5% price index X \$3,221 benchmark
- Size Variation: **\$2,608** = 80% in-house x 101.2% size index X \$3,221
- Combined Benchmark: **\$3,236** = \$628 purchase + \$2,608 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,308 = \$3,236 - \$644 + \$527 health add-on + \$189 poverty add-on
- Final Benchmark: **\$3,330** = \$3,308 X 1.007 rescale %
- Net Benchmark: **\$2,533** = \$3,330 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$10,919,682** = \$11,379,961 FY 2000 OU allowance
- \$1,857,214 exclusions for wrap-around
+ \$191,082 depreciation of facilities (if any)
+ \$186,200 balance area shares + \$756,286 prorated area-wide funds
+ \$145,698 balance HQ shares + \$117,667 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,510** = \$10,919,682 / 7,232 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$18,318,595** = \$2,533 benchmark x 7,232 users
- IHS Funds: **\$10,919,682**
- Equivalence %: **59.6%** = \$10,919,682 IHS \$ / \$18,318,595 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Greater Red Lake IHCIF Allocation

- **\$71,475** = \$ to raise Greater Red Lake from 59.6% to the 60% threshold
- **\$10,000** Allocation = \$71,475 * 9.2295% IHCIF fraction + \$3,000 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Greater White Earth - Bemidji Area

Users

- **7,743** = 7,332 users in 1988 plus 411 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$785** = 25% purchase x 97.5% price index X \$3,221 benchmark
- Size Variation: **\$2,423** = 75% in-house x 100.3% size index X \$3,221
- Combined Benchmark: **\$3,208** = \$785 purchase + \$2,423 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,276 = \$3,208 - \$644 + \$527 health add-on + \$184 poverty add-on
- Final Benchmark: **\$3,299** = \$3,276 X 1.007 rescale %
- Net Benchmark: **\$2,501** = \$3,299 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$9,379,071** = \$10,687,142 FY 2000 OU allowance
- \$3,531,305 exclusions for wrap-around
+ \$744,243 depreciation of facilities (if any)
+ \$240,090 balance area shares + \$809,739 prorated area-wide funds
+ \$303,179 balance HQ shares + \$125,984 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,211** = \$9,379,071 / 7,743 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$19,366,498** = \$2,501 benchmark x 7,743 users
- IHS Funds: **\$9,379,071**
- Equivalence %: **48.4%** = \$9,379,071 IHS \$ / \$19,366,498 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Greater White Earth IHCIF Allocation

- **\$2,240,828** = \$ to raise Greater White Earth from 48.4% to the 60% threshold
- **\$207,000** Allocation = \$2,240,828 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Ho-Chunk - Bemidji Area

Users

- **3,530** = 3,343 users in 1988 plus 187 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$830** = 26% purchase x 99.1% price index X \$3,221 benchmark
- Size Variation: **\$2,637** = 74% in-house x 110.6% size index X \$3,221
- Combined Benchmark: **\$3,467** = \$830 purchase + \$2,637 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,487 = \$3,467 - \$644 + \$527 health add-on + \$137 poverty add-on
- Final Benchmark: **\$3,511** = \$3,487 X 1.007 rescale %
- Net Benchmark: **\$2,713** = \$3,511 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$3,747,980** = \$4,424,324 FY 2000 OU allowance
- \$1,163,040 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$16,480 balance area shares + \$369,170 prorated area-wide funds
+ \$43,608 balance HQ shares + \$57,438 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,062** = \$3,747,980 / 3,530 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$9,578,294** = \$2,713 benchmark x 3,530 users
- IHS Funds: **\$3,747,980**
- Equivalence %: **39.1%** = \$3,747,980 IHS \$ / \$9,578,294 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Ho-Chunk IHCIF Allocation

- **\$1,998,997** = \$ to raise Ho-Chunk from 39.1% to the 60% threshold
- **\$185,000** Allocation = \$1,998,997 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Huron Potawatomi - Bemidji Area

Users

- **646** = 612 users in 1988 plus 34 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$3,192** = 100% purchase x 99.1% price index X \$3,221 benchmark
- Size Variation: **\$-** = 0% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,192** = \$3,192 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,205 = \$3,192 - \$644 + \$527 health add-on + \$130 poverty add-on
- Final Benchmark: **\$3,227** = \$3,205 X 1.007 rescale %
- Net Benchmark: **\$2,828** = \$3,227 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$629,890** = \$677,312 FY 2000 OU allowance
- \$164,317 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$37,320 balance area shares + \$67,589 prorated area-wide funds
+ \$1,470 balance HQ shares + \$10,516 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$975** = \$629,890 / 646 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,827,922** = \$2,828 benchmark x 646 users
- IHS Funds: **\$629,890**
- Equivalence %: **34.5%** = \$629,890 IHS \$ / \$1,827,922 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Huron Potawatomi IHCIF Allocation

- **\$466,863** = \$ to raise Huron Potawatomi from 34.5% to the 60% threshold
- **\$43,000** Allocation = \$466,863 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Keweenaw Bay - Bemidji Area

Users

- **1,673** = 1,584 users in 1988 plus 89 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,180** = 39% purchase x 93.8% price index X \$3,221 benchmark
- Size Variation: **\$2,365** = 61% in-house x 120.5% size index X \$3,221
- Combined Benchmark: **\$3,545** = \$1,180 purchase + \$2,365 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,590 = \$3,545 - \$644 + \$527 health add-on + \$161 poverty add-on
- Final Benchmark: **\$3,614** = \$3,590 X 1.007 rescale %
- Net Benchmark: **\$2,817** = \$3,614 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,677,305** = \$2,076,572 FY 2000 OU allowance
- \$640,236 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$11,400 balance area shares + \$174,935 prorated area-wide funds
+ \$27,416 balance HQ shares + \$27,217 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,003** = \$1,677,305 / 1,673 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$4,712,095** = \$2,817 benchmark x 1,673 users
- IHS Funds: **\$1,677,305**
- Equivalence %: **35.6%** = \$1,677,305 IHS \$ / \$4,712,095 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Keweenaw Bay IHCIF Allocation

- **\$1,149,952** = \$ to raise Keweenaw Bay from 35.6% to the 60% threshold
- **\$106,000** Allocation = \$1,149,952 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Lac Courte Oreilles - Bemidji Area

Users

- **3,682** = 3,487 users in 1988 plus 195 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,305** = 43% purchase x 93.6% price index X \$3,221 benchmark
- Size Variation: **\$2,012** = 57% in-house x 110.1% size index X \$3,221
- Combined Benchmark: **\$3,316** = \$1,305 purchase + \$2,012 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,371 = \$3,316 - \$644 + \$527 health add-on + \$171 poverty add-on
- Final Benchmark: **\$3,394** = \$3,371 X 1.007 rescale %
- Net Benchmark: **\$2,597** = \$3,394 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$3,291,111** = \$3,884,007 FY 2000 OU allowance
- \$1,106,281 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$16,310 balance area shares + \$385,101 prorated area-wide funds
+ \$52,058 balance HQ shares + \$59,916 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$894** = \$3,291,111 / 3,682 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$9,561,818** = \$2,597 benchmark x 3,682 users
- IHS Funds: **\$3,291,111**
- Equivalence %: **34.4%** = \$3,291,111 IHS \$ / \$9,561,818 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Lac Courte Oreilles IHCIF Allocation

- **\$2,445,979** = \$ to raise Lac Courte Oreilles from 34.4% to the 60% threshold
- **\$226,000** Allocation = \$2,445,979 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Lac Du Flambeau - Bemidji Area

Users

- **2,655** = 2,514 users in 1988 plus 141 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,414** = 45% purchase x 97.5% price index X \$3,221 benchmark
- Size Variation: **\$2,026** = 55% in-house x 114.4% size index X \$3,221
- Combined Benchmark: **\$3,440** = \$1,414 purchase + \$2,026 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,470 = \$3,440 - \$644 + \$527 health add-on + \$147 poverty add-on
- Final Benchmark: **\$3,494** = \$3,470 X 1.007 rescale %
- Net Benchmark: **\$2,697** = \$3,494 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,930,724** = \$3,204,084 FY 2000 OU allowance
- \$651,808 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$14,850 balance area shares + \$277,644 prorated area-wide funds
+ \$42,757 balance HQ shares + \$43,197 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,104** = \$2,930,724 / 2,655 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$7,159,121** = \$2,697 benchmark x 2,655 users
- IHS Funds: **\$2,930,724**
- Equivalence %: **40.9%** = \$2,930,724 IHS \$ / \$7,159,121 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Lac Du Flambeau IHCIF Allocation

- **\$1,364,749** = \$ to raise Lac Du Flambeau from 40.9% to the 60% threshold
- **\$126,000** Allocation = \$1,364,749 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Lac Vieux Desert - Bemidji Area

Users

- **395** = 374 users in 1988 plus 21 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,752** = 90% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$419** = 10% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,171** = \$2,752 purchase + \$419 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,227 = \$3,171 - \$644 + \$527 health add-on + \$173 poverty add-on
- Final Benchmark: **\$3,249** = \$3,227 X 1.007 rescale %
- Net Benchmark: **\$2,850** = \$3,249 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$857,271** = \$973,880 FY 2000 OU allowance
- \$235,822 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$33,560 balance area shares + \$41,304 prorated area-wide funds
+ \$37,923 balance HQ shares + \$6,426 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$2,171** = \$857,271 / 395 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,125,754** = \$2,850 benchmark x 395 users
- IHS Funds: **\$857,271**
- Equivalence %: **76.2%** = \$857,271 IHS \$ / \$1,125,754 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Lac Vieux Desert IHCIF Allocation

- **\$0** = \$ to raise Lac Vieux Desert from 76.2% to the 60% threshold
- **\$0** Allocation = \$0 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Little River Ottawa - Bemidji Area

Users

- **1,003** = 950 users in 1988 plus 53 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$3,118** = 100% purchase x 96.8% price index X \$3,221 benchmark
- Size Variation: **\$-** = 0% in-house x 127.2% size index X \$3,221
- Combined Benchmark: **\$3,118** = \$3,118 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,158 = \$3,118 - \$644 + \$527 health add-on + \$156 poverty add-on
- Final Benchmark: **\$3,179** = \$3,158 X 1.007 rescale %
- Net Benchmark: **\$2,781** = \$3,179 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$996,480** = \$1,083,548 FY 2000 OU allowance
- \$304,247 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$35,250 balance area shares + \$104,917 prorated area-wide funds
+ \$60,688 balance HQ shares + \$16,324 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$993** = \$996,480 / 1,003 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$2,789,722** = \$2,781 benchmark x 1,003 users
- IHS Funds: **\$996,480**
- Equivalence %: **35.7%** = \$996,480 IHS \$ / \$2,789,722 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Little River Ottawa IHCIF Allocation

- **\$677,353** = \$ to raise Little River Ottawa from 35.7% to the 60% threshold
- **\$63,000** Allocation = \$677,353 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Little Traverse Odawa - Bemidji Area

Users

- **2,640** = 2,500 users in 1988 plus 140 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,240** = 75% purchase x 92.7% price index X \$3,221 benchmark
- Size Variation: **\$922** = 25% in-house x 114.4% size index X \$3,221
- Combined Benchmark: **\$3,161** = \$2,240 purchase + \$922 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,190 = \$3,161 - \$644 + \$527 health add-on + \$146 poverty add-on
- Final Benchmark: **\$3,212** = \$3,190 X 1.007 rescale %
- Net Benchmark: **\$2,415** = \$3,212 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,343,500** = \$2,547,536 FY 2000 OU allowance
- \$682,666 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$44,470 balance area shares + \$276,098 prorated area-wide funds
+ \$115,105 balance HQ shares + \$42,957 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$888** = \$2,343,500 / 2,640 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$6,375,960** = \$2,415 benchmark x 2,640 users
- IHS Funds: **\$2,343,500**
- Equivalence %: **36.8%** = \$2,343,500 IHS \$ / \$6,375,960 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Little Traverse Odawa IHCIF Allocation

- **\$1,482,076** = \$ to raise Little Traverse Odawa from 36.8% to the 60% threshold
- **\$137,000** Allocation = \$1,482,076 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Lower Sioux - Bemidji Area

Users

- **523** = 504 users in 1988 plus 19 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,827** = 90% purchase x 97.5% price index X \$3,221 benchmark
- Size Variation: **\$419** = 10% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,246** = \$2,827 purchase + \$419 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,275 = \$3,246 - \$644 + \$527 health add-on + \$145 poverty add-on
- Final Benchmark: **\$3,297** = \$3,275 X 1.007 rescale %
- Net Benchmark: **\$2,899** = \$3,297 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$488,566** = \$438,375 FY 2000 OU allowance
- \$88,770 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$34,310 balance area shares + \$54,665 prorated area-wide funds
+ \$41,482 balance HQ shares + \$8,505 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$935** = \$488,566 / 523 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,515,119** = \$2,899 benchmark x 523 users
- IHS Funds: **\$488,566**
- Equivalence %: **32.2%** = \$488,566 IHS \$ / \$1,515,119 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Lower Sioux IHCIF Allocation

- **\$420,505** = \$ to raise Lower Sioux from 32.2% to the 60% threshold
- **\$39,000** Allocation = \$420,505 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Gun Lake - Bemidji Area

Users

- **291** = 276 users in 1988 plus 15 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$3,238** = 100% purchase x 100.5% price index X \$3,221 benchmark
- Size Variation: **\$-** = 0% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,238** = \$3,238 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,257 = \$3,238 - \$644 + \$527 health add-on + \$136 poverty add-on
- Final Benchmark: **\$3,280** = \$3,257 X 1.007 rescale %
- Net Benchmark: **\$2,881** = \$3,280 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$290,450** = \$284,593 FY 2000 OU allowance
- \$29,367 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$30,481 prorated area-wide funds
+ \$- balance HQ shares + \$4,742 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$997** = \$290,450 / 291 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$839,729** = \$2,881 benchmark x 291 users
- IHS Funds: **\$290,450**
- Equivalence %: **34.6%** = \$290,450 IHS \$ / \$839,729 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Gun Lake IHCIF Allocation

- **\$213,388** = \$ to raise Gun Lake from 34.6% to the 60% threshold
- **\$20,000** Allocation = \$213,388 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Menominee - Bemidji Area

Users

- **7,148** = 6,769 users in 1988 plus 379 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$459** = 15% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,775** = 85% in-house x 101.3% size index X \$3,221
- Combined Benchmark: **\$3,233** = \$459 purchase + \$2,775 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,285 = \$3,233 - \$644 + \$527 health add-on + \$168 poverty add-on
- Final Benchmark: **\$3,307** = \$3,285 X 1.007 rescale %
- Net Benchmark: **\$2,510** = \$3,307 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$5,279,802** = \$5,221,764 FY 2000 OU allowance
- \$918,565 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$30,420 balance area shares + \$747,562 prorated area-wide funds
+ \$82,311 balance HQ shares + \$116,310 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$739** = \$5,279,802 / 7,148 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$17,943,413** = \$2,510 benchmark x 7,148 users
- IHS Funds: **\$5,279,802**
- Equivalence %: **29.4%** = \$5,279,802 IHS \$ / \$17,943,413 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Menominee IHCIF Allocation

- **\$5,486,246** = \$ to raise Menominee from 29.4% to the 60% threshold
- **\$506,000** Allocation = \$5,486,246 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Hannahville - Bemidji Area

Users

- 797 = 755 users in 1988 plus 42 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: \$1,376 = 45% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: \$2,303 = 55% in-house x 130.0% size index X \$3,221
- Combined Benchmark: \$3,679 = \$1,376 purchase + \$2,303 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,716 = \$3,679 - \$644 + \$527 health add-on + \$153 poverty add-on
- Final Benchmark: \$3,741 = \$3,716 X 1.007 rescale %
- Net Benchmark: \$2,944 = \$3,741 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: \$830,508 = \$1,013,879 FY 2000 OU allowance
- \$325,836 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$30,280 balance area shares + \$83,381 prorated area-wide funds
+ \$15,830 balance HQ shares + \$12,973 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: \$1,042 = \$830,508 / 797 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: \$2,347,208 = \$2,944 benchmark x 797 users
- IHS Funds: \$830,508
- Equivalence %: 35.4% = \$830,508 IHS \$ / \$2,347,208 benchmark x 100

FY 2001 IHCIF

- \$40,000,000 in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- \$426,273,940 = aggregate \$ needed to get all IHS locations to 60%
- 9.2295% IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Hannahville IHCIF Allocation

- \$577,817 = \$ to raise Hannahville from 35.4% to the 60% threshold
- \$53,000 Allocation = \$577,817 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Mille Lacs - Bemidji Area

Users

- **2,125** = 2,012 users in 1988 plus 113 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$837** = 26% purchase x 100.7% price index X \$3,221 benchmark
- Size Variation: **\$2,804** = 74% in-house x 117.3% size index X \$3,221
- Combined Benchmark: **\$3,640** = \$837 purchase + \$2,804 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,686 = \$3,640 - \$644 + \$527 health add-on + \$163 poverty add-on
- Final Benchmark: **\$3,712** = \$3,686 X 1.007 rescale %
- Net Benchmark: **\$2,914** = \$3,712 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,949,482** = \$2,133,238 FY 2000 OU allowance
- \$477,598 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$9,290 balance area shares + \$222,203 prorated area-wide funds
+ \$27,777 balance HQ shares + \$34,572 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$918** = \$1,949,482 / 2,125 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$6,192,310** = \$2,914 benchmark x 2,125 users
- IHS Funds: **\$1,949,482**
- Equivalence %: **31.5%** = \$1,949,482 IHS \$ / \$6,192,310 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Mille Lacs IHCIF Allocation

- **\$1,765,904** = \$ to raise Mille Lacs from 31.5% to the 60% threshold
- **\$163,000** Allocation = \$1,765,904 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Bois Forte/Nett Lake - Bemidji Area

Users

- **1,177** = 1,115 users in 1988 plus 62 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,009** = 65% purchase x 96.0% price index X \$3,221 benchmark
- Size Variation: **\$1,410** = 35% in-house x 125.1% size index X \$3,221
- Combined Benchmark: **\$3,419** = \$2,009 purchase + \$1,410 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,456 = \$3,419 - \$644 + \$527 health add-on + \$154 poverty add-on
- Final Benchmark: **\$3,480** = \$3,456 X 1.007 rescale %
- Net Benchmark: **\$2,683** = \$3,480 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,657,035** = \$1,974,011 FY 2000 OU allowance
- \$493,727 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$6,480 balance area shares + \$123,140 prorated area-wide funds
+ \$27,972 balance HQ shares + \$19,159 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,407** = \$1,657,035 / 1,177 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$3,158,742** = \$2,683 benchmark x 1,177 users
- IHS Funds: **\$1,657,035**
- Equivalence %: **52.5%** = \$1,657,035 IHS \$ / \$3,158,742 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Bois Forte/Nett Lake IHCIF Allocation

- **\$238,211** = \$ to raise Bois Forte/Nett Lake from 52.5% to the 60% threshold
- **\$22,000** Allocation = \$238,211 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Oneida - Bemidji Area

Users

- **7,519** = 7,120 users in 1988 plus 399 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$764** = 25% purchase x 94.9% price index X \$3,221 benchmark
- Size Variation: **\$2,432** = 75% in-house x 100.7% size index X \$3,221
- Combined Benchmark: **\$3,197** = \$764 purchase + \$2,432 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,208 = \$3,197 - \$644 + \$527 health add-on + \$128 poverty add-on
- Final Benchmark: **\$3,230** = \$3,208 X 1.007 rescale %
- Net Benchmark: **\$2,433** = \$3,230 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$6,028,783** = \$6,508,175 FY 2000 OU allowance
- \$1,475,260 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$28,240 balance area shares + \$786,326 prorated area-wide funds
+ \$58,961 balance HQ shares + \$122,341 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$802** = \$6,028,783 / 7,519 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$18,290,908** = \$2,433 benchmark x 7,519 users
- IHS Funds: **\$6,028,783**
- Equivalence %: **33.0%** = \$6,028,783 IHS \$ / \$18,290,908 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Oneida IHCIF Allocation

- **\$4,945,762** = \$ to raise Oneida from 33.0% to the 60% threshold
- **\$456,000** Allocation = \$4,945,762 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Pokagon Potawatomi - Bemidji Area

Users

- **2,525** = 2,391 users in 1988 plus 134 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$3,293** = 100% purchase x 102.2% price index X \$3,221 benchmark
- Size Variation: **\$-** = 0% in-house x 115.0% size index X \$3,221
- Combined Benchmark: **\$3,293** = \$3,293 purchase + \$- in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,337 = \$3,293 - \$644 + \$527 health add-on + \$161 poverty add-on
- Final Benchmark: **\$3,360** = \$3,337 X 1.007 rescale %
- Net Benchmark: **\$2,961** = \$3,360 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,309,158** = \$2,271,010 FY 2000 OU allowance
- \$431,945 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$53,680 balance area shares + \$264,060 prorated area-wide funds
+ \$111,270 balance HQ shares + \$41,084 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$915** = \$2,309,158 / 2,525 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$7,476,141** = \$2,961 benchmark x 2,525 users
- IHS Funds: **\$2,309,158**
- Equivalence %: **30.9%** = \$2,309,158 IHS \$ / \$7,476,141 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Pokagon Potawatomi IHCIF Allocation

- **\$2,176,526** = \$ to raise Pokagon Potawatomi from 30.9% to the 60% threshold
- **\$201,000** Allocation = \$2,176,526 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Prairie Island - Bemidji Area

Users

- **344** = 326 users in 1988 plus 18 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,860** = 54% purchase x 106.9% price index X \$3,221 benchmark
- Size Variation: **\$1,926** = 46% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,786** = \$1,860 purchase + \$1,926 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,799 = \$3,786 - \$644 + \$527 health add-on + \$130 poverty add-on
- Final Benchmark: **\$3,825** = \$3,799 X 1.007 rescale %
- Net Benchmark: **\$3,028** = \$3,825 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$473,105** = \$585,817 FY 2000 OU allowance
- \$216,617 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$31,850 balance area shares + \$36,003 prorated area-wide funds
+ \$30,450 balance HQ shares + \$5,602 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,374** = \$473,105 / 344 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,042,399** = \$3,028 benchmark x 344 users
- IHS Funds: **\$473,105**
- Equivalence %: **45.4%** = \$473,105 IHS \$ / \$1,042,399 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Prairie Island IHCIF Allocation

- **\$152,335** = \$ to raise Prairie Island from 45.4% to the 60% threshold
- **\$14,000** Allocation = \$152,335 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Shakopee - Bemidji Area

Users

- 452 = 428 users in 1988 plus 24 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: \$3,100 = 90% purchase x 106.9% price index X \$3,221 benchmark
- Size Variation: \$419 = 10% in-house x 130.0% size index X \$3,221
- Combined Benchmark: \$3,518 = \$3,100 purchase + \$419 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,517 = \$3,518 - \$644 + \$527 health add-on + \$116 poverty add-on
- Final Benchmark: \$3,541 = \$3,517 X 1.007 rescale %
- Net Benchmark: \$3,143 = \$3,541 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: \$472,121 = \$444,432 FY 2000 OU allowance
- \$102,500 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$35,140 balance area shares + \$47,268 prorated area-wide funds
+ \$40,427 balance HQ shares + \$7,354 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: \$1,045 = \$472,121 / 452 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: \$1,420,470 = \$3,143 benchmark x 452 users
- IHS Funds: \$472,121
- Equivalence %: 33.2% = \$472,121 IHS \$ / \$1,420,470 benchmark x 100

FY 2001 IHCIF

- \$40,000,000 in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- \$426,273,940 = aggregate \$ needed to get all IHS locations to 60%
- 9.2295% IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Shakopee IHCIF Allocation

- \$380,161 = \$ to raise Shakopee from 33.2% to the 60% threshold
- \$35,000 Allocation = \$380,161 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Red Cliff - Bemidji Area

Users

- **1,560** = 1,477 users in 1988 plus 83 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,037** = 33% purchase x 97.5% price index X \$3,221 benchmark
- Size Variation: **\$2,620** = 67% in-house x 121.4% size index X \$3,221
- Combined Benchmark: **\$3,656** = \$1,037 purchase + \$2,620 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,704 = \$3,656 - \$644 + \$527 health add-on + \$164 poverty add-on
- Final Benchmark: **\$3,729** = \$3,704 X 1.007 rescale %
- Net Benchmark: **\$2,932** = \$3,729 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,736,281** = \$2,617,353 FY 2000 OU allowance
- \$1,146,246 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$51,244 balance area shares + \$163,118 prorated area-wide funds
+ \$25,433 balance HQ shares + \$25,379 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,113** = \$1,736,281 / 1,560 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$4,573,063** = \$2,932 benchmark x 1,560 users
- IHS Funds: **\$1,736,281**
- Equivalence %: **38.0%** = \$1,736,281 IHS \$ / \$4,573,063 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Red Cliff IHCIF Allocation

- **\$1,007,557** = \$ to raise Red Cliff from 38.0% to the 60% threshold
- **\$93,000** Allocation = \$1,007,557 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Saginaw Chippewa - Bemidji Area

Users

- **2,150** = 2,036 users in 1988 plus 114 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$869** = 27% purchase x 99.9% price index X \$3,221 benchmark
- Size Variation: **\$2,755** = 73% in-house x 117.1% size index X \$3,221
- Combined Benchmark: **\$3,624** = \$869 purchase + \$2,755 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,668 = \$3,624 - \$644 + \$527 health add-on + \$161 poverty add-on
- Final Benchmark: **\$3,693** = \$3,668 X 1.007 rescale %
- Net Benchmark: **\$2,896** = \$3,693 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,824,901** = \$1,896,868 FY 2000 OU allowance
- \$492,499 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$68,612 balance area shares + \$224,854 prorated area-wide funds
+ \$92,082 balance HQ shares + \$34,984 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$849** = \$1,824,901 / 2,150 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$6,226,465** = \$2,896 benchmark x 2,150 users
- IHS Funds: **\$1,824,901**
- Equivalence %: **29.3%** = \$1,824,901 IHS \$ / \$6,226,465 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Saginaw Chippewa IHCIF Allocation

- **\$1,910,978** = \$ to raise Saginaw Chippewa from 29.3% to the 60% threshold
- **\$176,000** Allocation = \$1,910,978 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Saulte Sainte Marie - Bemidji Area

Users

- **9,210** = 8,721 users in 1988 plus 489 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$1,015** = 34% purchase x 92.7% price index X \$3,221 benchmark
- Size Variation: **\$2,084** = 66% in-house x 98.0% size index X \$3,221
- Combined Benchmark: **\$3,099** = \$1,015 purchase + \$2,084 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,147 = \$3,099 - \$644 + \$527 health add-on + \$165 poverty add-on
- Final Benchmark: **\$3,169** = \$3,147 X 1.007 rescale %
- Net Benchmark: **\$2,371** = \$3,169 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$7,483,744** = \$8,495,462 FY 2000 OU allowance
- \$2,327,080 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$41,500 balance area shares + \$963,139 prorated area-wide funds
+ \$160,873 balance HQ shares + \$149,851 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$813** = \$7,483,744 / 9,210 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$21,839,476** = \$2,371 benchmark x 9,210 users
- IHS Funds: **\$7,483,744**
- Equivalence %: **34.3%** = \$7,483,744 IHS \$ / \$21,839,476 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Saulte Sainte Marie IHCIF Allocation

- **\$5,619,942** = \$ to raise Saulte Sainte Marie from 34.3% to the 60% threshold
- **\$519,000** Allocation = \$5,619,942 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Sokaogon - Bemidji Area

Users

- **549** = 520 users in 1988 plus 29 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,646** = 90% purchase x 91.3% price index X \$3,221 benchmark
- Size Variation: **\$419** = 10% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,065** = \$2,646 purchase + \$419 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,110 = \$3,065 - \$644 + \$527 health add-on + \$162 poverty add-on
- Final Benchmark: **\$3,131** = \$3,110 X 1.007 rescale %
- Net Benchmark: **\$2,732** = \$3,131 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$562,609** = \$705,321 FY 2000 OU allowance
- \$285,059 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$35,470 balance area shares + \$57,428 prorated area-wide funds
+ \$40,514 balance HQ shares + \$8,935 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,025** = \$562,609 / 549 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,500,521** = \$2,732 benchmark x 549 users
- IHS Funds: **\$562,609**
- Equivalence %: **37.5%** = \$562,609 IHS \$ / \$1,500,521 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Sokaogon IHCIF Allocation

- **\$337,703** = \$ to raise Sokaogon from 37.5% to the 60% threshold
- **\$31,000** Allocation = \$337,703 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

St Croix - Bemidji Area

Users

- **1,537** = 1,455 users in 1988 plus 82 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$937** = 28% purchase x 105.3% price index X \$3,221 benchmark
- Size Variation: **\$2,835** = 72% in-house x 121.6% size index X \$3,221
- Combined Benchmark: **\$3,772** = \$937 purchase + \$2,835 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,804 = \$3,772 - \$644 + \$527 health add-on + \$149 poverty add-on
- Final Benchmark: **\$3,830** = \$3,804 X 1.007 rescale %
- Net Benchmark: **\$3,033** = \$3,830 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$1,279,259** = \$1,759,923 FY 2000 OU allowance
- \$701,241 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$10,400 balance area shares + \$160,689 prorated area-wide funds
+ \$24,487 balance HQ shares + \$25,001 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$833** = \$1,279,259 / 1,537 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$4,659,737** = \$3,033 benchmark x 1,537 users
- IHS Funds: **\$1,279,259**
- Equivalence %: **27.5%** = \$1,279,259 IHS \$ / \$4,659,737 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

St Croix IHCIF Allocation

- **\$1,516,583** = \$ to raise St Croix from 27.5% to the 60% threshold
- **\$140,000** Allocation = \$1,516,583 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Stockbridge-Munsee - Bemidji Area

Users

- **1,365** = 1,292 users in 1988 plus 72 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$601** = 20% purchase x 93.4% price index X \$3,221 benchmark
- Size Variation: **\$3,173** = 80% in-house x 123.1% size index X \$3,221
- Combined Benchmark: **\$3,775** = \$601 purchase + \$3,173 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,841 = \$3,775 - \$644 + \$527 health add-on + \$183 poverty add-on
- Final Benchmark: **\$3,867** = \$3,841 X 1.007 rescale %
- Net Benchmark: **\$3,070** = \$3,867 - \$(797) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$2,318,457** = \$2,518,949 FY 2000 OU allowance
- \$549,084 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$70,140 balance area shares + \$142,704 prorated area-wide funds
+ \$113,545 balance HQ shares + \$22,203 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,699** = \$2,318,457 / 1,365 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$4,188,684** = \$3,070 benchmark x 1,365 users
- IHS Funds: **\$2,318,457**
- Equivalence %: **55.4%** = \$2,318,457 IHS \$ / \$4,188,684 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$39,343,000 = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Stockbridge-Munsee IHCIF Allocation

- **\$194,754** = \$ to raise Stockbridge-Munsee from 55.4% to the 60% threshold
- **\$18,000** Allocation = \$194,754 * 9.2295% IHCIF fraction + \$0 OU Minimum

FEHBP Disparity Index and IHCIF Calculations for Operating Units

Upper Sioux - Bemidji Area

Users

- **362** = 334 users in 1988 plus 28 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,221 benchmark

- Price Variation: **\$2,827** = 90% purchase x 97.5% price index X \$3,221 benchmark
- Size Variation: **\$419** = 10% in-house x 130.0% size index X \$3,221
- Combined Benchmark: **\$3,246** = \$2,827 purchase + \$419 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,273 = \$3,246 - \$644 + \$527 health add-on + \$144 poverty add-on
- Final Benchmark: **\$3,296** = \$3,273 X 1.007 rescale %
- Net Benchmark: **\$2,897** = \$3,296 - \$(399) (M&M&PI)

Current Funding by IHS

- Funds for FEHBP: **\$431,658** = \$456,679 FY 2000 OU allowance
- \$141,226 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$32,310 balance area shares + \$37,883 prorated area-wide funds
+ \$40,118 balance HQ shares + \$5,894 prorated IHS-wide funds
+ \$0 crossover credit - \$0 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,192** = \$431,658 / 362 users

FEHBP Equivalence Calculation

- FEHBP Equivalence Funding: **\$1,049,450** = \$2,897 benchmark x 362 users
- IHS Funds: **\$431,658**
- Equivalence %: **41.1%** = \$431,658 IHS \$ / \$1,049,450 benchmark x 100

FY 2001 IHCIF

- **\$40,000,000** in FY 2001 IHCIF
- \$657,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- **\$39,343,000** = \$40,000,000 - \$657,000
- **\$426,273,940** = aggregate \$ needed to get all IHS locations to 60%
- **9.2295%** IHCIF fraction = \$39,343,000 fund / \$426,273,940 x 100

Upper Sioux IHCIF Allocation

- **\$198,011** = \$ to raise Upper Sioux from 41.1% to the 60% threshold
- **\$18,000** Allocation = \$198,011 * 9.2295% IHCIF fraction + \$0 OU Minimum

